

Superintendência do Porto de Itajaí

Diretoria Adm.-Financeira

FATURAMENTO

TABELA	2015	2016	2017	2018	2019	2020												
						jan	fev	mar	abr	mai	jun	jul	ago	set	out	nov	dez	TOTAL 2019
1-Infra Estrutura Aquaviário	32.853.086	38.651.952	39.716.843	42.633.772	53.819.416	4.866.430	4.659.947	4.783.881	4.851.957	4.308.711	4.883.873	4.781.972	5.069.660	4.995.663	5.398.064	6.221.247		54.821.405
2-Util.Instal.Acostagem	19.832	6.113	3.702	23.148	218.963	24.053	28.717	27.928	916	-	-	-	1.922	-	-	2.564		86.100
3-Util.Infra.Estrut.Terrestre	5.814.722	1.522.980	1.340.359	6.098.135	8.024.931	1.231.328	1.275.649	1.154.457	640.408	846.433	688.780	468.749	842.747	781.937	855.819	471.923		9.258.230
4-Serviços Diversos	468.623	810.472	2.117.682	1.309.717	3.552.843	276.334	93.400	19.927	1.191.854	237.378	335.124	240.051	243.147	325.508	395.571	359.633		3.717.927
5-Serviços Armazenagem	7.348.179	70.737	850.517	5.090.487	5.724.161	588.831	487.417	422.561	805.087	736.049	514.373	483.550	499.180	483.029	1.479.249	1.444.638		7.943.964
7-Servicos Diversos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-
8-Arendamento APMT	24.326.263	24.486.362	29.735.725	29.353.256	32.248.463	3.224.909	3.637.514	3.323.058	3.863.684	3.376.274	3.122.320	2.759.357	2.493.680	2.065.102	2.098.136	2.529.011		32.493.045
TOTAL	70.830.705	65.548.616	73.764.828	84.508.515	103.588.777	10.211.885	10.182.644	9.731.812	11.353.906	9.504.845	9.544.470	8.733.680	9.150.336	8.651.239	10.226.839	11.029.016	0	R\$ 108.320.671

