

COMPARATIVO DE MOVIMENTAÇÕES NO CAIS PÚBLICO + APM TERMINALS (t)

EXPORTAÇÃO

| MES  | 1997      | 1998      | 1999      | 2000      | 2001      | 2002      | 2003      | 2004      | 2005      | 2006      | 2007      | 2008      | 2009      | 2010      | 2011      | 2012      | 2013      | 2014      | 2015      | 2016      | 2017      | 2018      | 2019      | 2020      |
|------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| JAN  | 79.580    | 84.375    | 61.110    | 102.179   | 126.121   | 174.248   | 201.055   | 315.219   | 363.658   | 346.805   | 383.110   | 288.374   | 39.010    | 96.420    | 175.782   | 190.407   | 116.687   | 146.146   | 147.699   | 108.024   | 129.889   | 103.927   | 211.443   | 276.863   |
| FEV  | 84.428    | 89.081    | 95.405    | 108.584   | 118.127   | 197.639   | 254.615   | 293.659   | 361.564   | 354.647   | 380.549   | 289.401   | 57.212    | 115.801   | 173.751   | 184.942   | 165.579   | 184.763   | 173.986   | 108.136   | 138.268   | 211.171   | 248.081   | 312.371   |
| MAR  | 99.602    | 83.135    | 87.594    | 112.742   | 172.211   | 225.649   | 280.053   | 330.836   | 451.804   | 374.497   | 419.861   | 326.172   | 81.374    | 152.820   | 199.228   | 217.342   | 203.621   | 178.411   | 179.112   | 102.478   | 139.477   | 244.243   | 268.141   | 289.189   |
| ABR  | 97.202    | 81.468    | 88.402    | 120.715   | 171.172   | 226.165   | 271.889   | 320.212   | 417.529   | 384.916   | 386.252   | 258.504   | 100.602   | 102.565   | 216.678   | 196.705   | 180.365   | 158.585   | 236.560   | 127.772   | 133.711   | 219.245   | 271.118   | 271.852   |
| MAIO | 89.725    | 85.370    | 75.873    | 112.315   | 153.726   | 216.205   | 317.618   | 349.301   | 460.602   | 399.264   | 388.892   | 288.743   | 106.794   | 159.994   | 232.847   | 189.129   | 169.874   | 215.767   | 183.501   | 103.523   | 105.102   | 224.673   | 279.180   |           |
| JUN  | 90.915    | 74.580    | 119.475   | 116.887   | 158.666   | 206.810   | 287.138   | 347.931   | 433.719   | 404.503   | 397.268   | 269.905   | 99.902    | 171.229   | 217.637   | 159.648   | 175.996   | 153.967   | 195.109   | 94.177    | 124.354   | 206.354   | 276.249   |           |
| JUL  | 101.962   | 89.303    | 134.585   | 138.377   | 173.283   | 253.800   | 289.767   | 360.743   | 435.224   | 407.165   | 407.185   | 259.108   | 81.971    | 193.078   | 235.360   | 163.605   | 155.501   | 198.128   | 188.172   | 121.763   | 97.305    | 257.536   | 245.503   |           |
| AGO  | 116.570   | 79.216    | 129.231   | 114.903   | 192.723   | 261.620   | 286.275   | 355.215   | 375.629   | 415.118   | 419.183   | 238.930   | 82.505    | 175.019   | 212.210   | 177.826   | 176.271   | 197.035   | 141.350   | 98.932    | 165.453   | 266.377   | 278.654   |           |
| SET  | 86.384    | 74.731    | 130.218   | 132.021   | 194.998   | 279.782   | 313.541   | 345.987   | 358.779   | 422.320   | 372.259   | 231.725   | 78.236    | 177.094   | 178.106   | 163.733   | 146.672   | 171.216   | 90.610    | 108.697   | 134.570   | 249.251   | 269.201   |           |
| OUT  | 94.421    | 87.373    | 124.493   | 120.439   | 224.196   | 267.543   | 302.477   | 402.545   | 381.956   | 437.649   | 389.343   | 224.473   | 125.262   | 191.309   | 238.401   | 182.731   | 228.547   | 180.710   | 65.444    | 166.285   | 159.280   | 246.237   | 229.223   |           |
| NOV  | 94.517    | 100.707   | 128.761   | 138.642   | 197.090   | 248.696   | 304.680   | 387.525   | 337.709   | 405.689   | 337.819   | 136.974   | 90.352    | 195.927   | 44.635    | 113.808   | 168.955   | 178.744   | 130.199   | 118.730   | 131.480   | 270.942   | 345.161   |           |
| DEZ  | 99.390    | 114.238   | 121.574   | 133.868   | 207.699   | 226.335   | 301.737   | 397.815   | 385.107   | 456.640   | 324.550   | 8.546     | 99.411    | 184.884   | 232.431   | 148.451   | 209.358   | 175.172   | 102.410   | 182.219   | 154.562   | 254.007   | 338.137   |           |
| TOT  | 1.134.696 | 1.043.577 | 1.296.721 | 1.451.672 | 2.090.012 | 2.784.492 | 3.410.845 | 4.206.988 | 4.763.280 | 4.809.213 | 4.606.271 | 2.820.855 | 1.042.631 | 1.915.940 | 2.357.066 | 2.088.327 | 2.097.426 | 2.138.644 | 1.834.152 | 1.440.736 | 1.613.451 | 2.753.963 | 3.260.091 | 1.150.275 |

IMPORTAÇÃO

| MES | 1997    | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    | 2004      | 2005      | 2006      | 2007      | 2008      | 2009    | 2010      | 2011      | 2012      | 2013      | 2014      | 2015      | 2016    | 2017    | 2018      | 2019      | 2020    |
|-----|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|---------|-----------|-----------|-----------|-----------|-----------|-----------|---------|---------|-----------|-----------|---------|
| JAN | 39.538  | 45.820  | 38.463  | 38.373  | 40.250  | 60.105  | 60.531  | 103.571   | 106.679   | 128.505   | 138.632   | 168.912   | 22.707  | 112.049   | 158.235   | 164.663   | 137.833   | 149.495   | 175.822   | 52.675  | 47.538  | 48.339    | 143.922   | 149.255 |
| FEV | 37.481  | 31.063  | 38.416  | 43.167  | 43.594  | 58.922  | 64.695  | 78.662    | 93.175    | 112.442   | 127.593   | 196.084   | 28.479  | 105.058   | 136.269   | 163.084   | 141.992   | 174.794   | 140.609   | 65.986  | 46.115  | 116.684   | 167.523   | 187.737 |
| MAR | 51.074  | 50.517  | 29.264  | 66.285  | 60.048  | 68.000  | 76.469  | 87.345    | 106.519   | 119.391   | 146.302   | 176.581   | 29.606  | 101.826   | 135.920   | 197.504   | 178.431   | 194.246   | 142.072   | 44.951  | 39.983  | 132.562   | 181.204   | 235.771 |
| ABR | 41.787  | 31.901  | 30.015  | 41.015  | 45.228  | 75.918  | 64.800  | 94.081    | 111.268   | 108.165   | 147.881   | 173.397   | 39.023  | 89.919    | 148.156   | 159.211   | 165.679   | 158.777   | 160.924   | 61.322  | 59.135  | 128.813   | 178.748   | 183.324 |
| MAI | 42.409  | 37.860  | 35.043  | 47.717  | 54.385  | 55.054  | 93.114  | 102.342   | 117.742   | 156.726   | 150.473   | 160.290   | 68.766  | 153.034   | 185.840   | 201.309   | 157.907   | 170.957   | 108.088   | 45.412  | 49.288  | 136.308   | 184.924   |         |
| JUN | 36.725  | 38.250  | 49.030  | 45.576  | 51.096  | 72.817  | 71.516  | 87.385    | 118.619   | 147.032   | 155.239   | 166.365   | 71.405  | 144.630   | 160.591   | 155.392   | 158.979   | 134.657   | 129.662   | 48.257  | 32.127  | 125.264   | 195.510   |         |
| JUL | 36.153  | 48.646  | 39.823  | 51.013  | 43.467  | 84.164  | 87.772  | 100.060   | 126.592   | 150.640   | 156.448   | 160.989   | 61.272  | 151.439   | 219.333   | 193.766   | 230.251   | 151.482   | 144.908   | 52.056  | 37.314  | 149.628   | 173.792   |         |
| AGO | 49.618  | 37.665  | 46.191  | 66.873  | 60.872  | 82.749  | 86.543  | 91.800    | 119.034   | 141.247   | 162.283   | 174.237   | 70.804  | 152.257   | 201.238   | 157.818   | 128.091   | 157.026   | 117.660   | 49.685  | 69.454  | 169.913   | 208.967   |         |
| SET | 46.092  | 43.805  | 32.072  | 57.685  | 54.853  | 77.712  | 77.756  | 101.556   | 119.876   | 160.022   | 162.815   | 162.919   | 64.870  | 181.197   | 180.899   | 157.215   | 161.768   | 128.742   | 49.805    | 47.707  | 68.552  | 138.544   | 186.953   |         |
| OUT | 42.930  | 40.996  | 39.509  | 43.997  | 50.959  | 59.510  | 84.761  | 114.395   | 128.813   | 133.223   | 209.935   | 207.396   | 93.642  | 173.633   | 248.160   | 196.545   | 269.234   | 157.594   | 45.409    | 53.279  | 63.124  | 159.470   | 204.522   |         |
| NOV | 35.387  | 59.893  | 37.949  | 61.608  | 47.892  | 64.745  | 86.230  | 100.745   | 114.016   | 134.658   | 184.077   | 130.936   | 87.042  | 184.310   | 45.146    | 116.641   | 159.056   | 161.573   | 64.712    | 40.374  | 63.915  | 184.667   | 164.566   |         |
| DEZ | 65.436  | 44.969  | 42.195  | 49.020  | 62.307  | 58.544  | 86.135  | 111.205   | 109.945   | 146.308   | 189.001   | 32.556    | 79.726  | 166.921   | 229.822   | 165.552   | 209.458   | 141.089   | 36.912    | 52.027  | 50.873  | 157.208   | 171.280   |         |
| TOT | 524.630 | 511.385 | 457.970 | 612.329 | 614.951 | 818.240 | 940.322 | 1.173.147 | 1.372.278 | 1.638.359 | 1.930.679 | 1.910.662 | 717.342 | 1.716.273 | 2.049.609 | 2.028.700 | 2.098.679 | 1.880.432 | 1.316.583 | 613.731 | 627.418 | 1.647.400 | 2.161.911 | 756.087 |

TOTAL

| MES | 1997    | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007    | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    | 2014    | 2015    | 2016    | 2017    | 2018    | 2019    | 2020    |
|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| JAN | 119.118 | 130.195 | 99.573  | 140.552 | 166.371 | 234.353 | 261.586 | 418.790 | 470.337 | 475.310 | 521.742 | 457.286 | 61.717  | 208.469 | 334.017 | 355.070 | 254.520 | 295.641 | 323.521 | 160.699 | 177.427 | 152.266 | 355.365 | 426.118 |
| FEV | 121.909 | 120.144 | 133.821 | 151.751 | 161.721 | 256.561 | 319.310 | 372.321 | 454.739 | 467.089 | 508.142 | 485.485 | 85.691  | 220.659 | 310.020 | 348.026 | 307.571 | 359.557 | 314.595 | 174.122 | 184.383 | 327.855 | 415.604 | 500.108 |
| MAR | 150.676 | 133.652 | 116.858 | 179.027 | 232.259 | 293.649 | 356.522 | 418.181 | 558.323 | 493.888 | 566.163 | 502.753 | 110.980 | 254.646 | 335.148 | 414.846 | 382.052 | 372.657 | 321.184 | 147.429 | 179.460 | 376.805 | 449.345 | 524.960 |
| ABR | 138.989 | 113.369 | 118.417 | 161.730 | 216.400 | 302.083 | 336.689 | 414.293 | 528.797 | 493.081 | 534.133 | 431.901 | 139.625 | 192.484 | 364.834 | 355.916 | 346.044 | 317.362 | 397.484 | 189.094 | 192.846 | 348.058 | 449.866 | 455.176 |
| MAI | 132.134 | 123.230 | 110.916 | 160.032 | 208.111 | 271.259 | 410.732 | 451.643 | 578.344 | 555.990 | 539.365 | 449.033 | 175.560 | 313.028 | 418.687 | 390.438 | 327.781 | 386.724 | 291.589 | 148.935 | 154.390 | 360.981 | 464.104 | 0       |
| JUN | 127.640 | 112.830 | 168.505 | 162.463 | 209.762 | 279.627 | 358.654 | 435.316 | 552.338 | 551.535 | 552.507 | 436.270 | 171.307 | 315.859 | 378.228 | 315.040 | 334.975 | 288.624 | 324.771 | 142.434 | 156.481 | 331.618 | 471.759 | 0       |
| JUL | 138.115 | 137.949 | 174.408 | 189.390 | 216.750 | 337.964 | 377.539 | 460.803 | 561.816 | 557.805 | 563.633 | 420.097 | 143.243 | 344.517 | 454.693 | 357.371 | 385.752 | 349.610 | 333.080 | 173.819 | 134.619 | 407.164 | 419.295 | 0       |
| AGO | 166.188 | 116.881 | 175.422 | 181.776 | 253.595 | 344.369 | 372.818 | 447.015 | 494.663 | 556.365 | 581.466 | 413.167 | 153.309 | 327.276 | 413.448 | 335.644 | 304.362 | 354.061 | 259.010 | 148.617 | 234.907 | 436.290 | 487.621 | 0       |
| SET | 132.476 | 118.536 | 162.290 | 189.706 | 249.851 | 357.494 | 391.297 | 447.543 | 478.655 | 582.342 | 535.074 | 394.644 | 143.106 | 358.291 | 359.005 | 320.948 | 308.440 | 299.958 | 140.415 | 156.404 | 203.122 | 387.795 | 456.154 | 0       |
| OUT | 137.351 | 128.369 | 164.002 | 164.436 | 275.155 | 327.053 | 387.238 | 516.940 | 510.769 | 57      |         |         |         |         |         |         |         |         |         |         |         |         |         |         |

COMPARATIVO MOVIMENTAÇÕES NOS TERMINAIS (t)

| POLY TERMINAIS - BRASKARNE - TROCADEIRO - PORTONAVE - TEPORTI - TERMINAL BARRA DO RIO |         |         |         |         |         |         |         |         |         |         |         |           |           |           |           |           |                |           |           |           |            |           |           |           |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|----------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|
| MES   | 1997    | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007    | 2008      | 2009      | 2010      | 2011      | 2012      | 2013           | 2014      | 2015      | 2016      | 2017       | 2018      | 2019      | 2020      |
| JAN   | 0       | 21.239  | 21.036  | 24.645  | 26.938  | 31.640  | 25.214  | 11.399  | 33.271  | 25.420  | 70.616  | 89.174    | 142.809   | 412.242   | 460.857   | 545.184   | 560.493        | 663.511   | 550.325   | 776.306   | 845.072    | 791.365   | 649.556   | 677.157   |
| FEV   | 10.996  | 23.665  | 18.530  | 20.081  | 19.445  | 28.027  | 31.896  | 21.737  | 18.329  | 22.373  | 69.576  | 103.878   | 196.570   | 476.587   | 436.966   | 536.523   | 543.482        | 629.072   | 561.527   | 753.563   | 779.094    | 654.058   | 651.781   | 678.355   |
| MAR   | 13.918  | 18.625  | 21.068  | 22.858  | 22.226  | 25.971  | 37.269  | 22.406  | 10.350  | 26.588  | 80.673  | 123.145   | 280.103   | 564.642   | 538.139   | 507.893   | 687.760        | 726.759   | 662.315   | 745.690   | 837.598    | 690.935   | 595.853   | 705.758   |
| ABR   | 21.947  | 18.709  | 21.670  | 21.465  | 20.225  | 26.593  | 11.089  | 36.816  | 40.297  | 29.993  | 78.442  | 115.048   | 246.624   | 457.117   | 464.443   | 547.986   | 650.110        | 740.015   | 525.991   | 823.762   | 971.945    | 759.351   | 723.889   | 774.998   |
| MAI   | 23.404  | 23.182  | 16.051  | 24.062  | 23.407  | 25.953  | 19.281  | 38.797  | 41.364  | 27.674  | 62.552  | 190.368   | 338.155   | 566.746   | 507.202   | 536.979   | 758.673        | 730.762   | 655.137   | 828.654   | 642.833    | 627.384   | 684.534   |           |
| JUN   | 17.537  | 26.757  | 26.445  | 23.533  | 24.994  | 21.699  | 22.546  | 29.202  | 41.720  | 19.247  | 79.810  | 201.718   | 306.575   | 444.314   | 504.962   | 557.708   | 744.384        | 564.464   | 568.169   | 726.822   | 776.344    | 690.940   | 746.653   |           |
| JUL   | 29.451  | 16.696  | 26.566  | 23.673  | 5.873   | 37.125  | 16.326  | 29.374  | 38.241  | 27.935  | 47.161  | 236.754   | 395.540   | 559.266   | 540.891   | 606.092   | <b>802.432</b> | 789.604   | 659.796   | 875.558   | 971.781    | 716.562   | 664.477   |           |
| AGO   | 18.967  | 26.370  | 22.348  | 27.705  | 21.067  | 25.548  | 24.225  | 35.698  | 44.027  | 37.941  | 22.343  | 308.741   | 379.038   | 545.713   | 508.901   | 696.163   | 758.622        | 716.442   | 838.727   | 955.977   | 961.981    | 726.859   | 660.037   |           |
| SET   | 18.280  | 20.190  | 24.248  | 14.907  | 26.375  | 34.136  | 28.384  | 26.637  | 39.788  | 55.502  | 34.337  | 294.905   | 391.691   | 576.882   | 430.768   | 620.960   | 644.634        | 759.247   | 634.453   | 877.518   | 872.085    | 703.715   | 717.120   |           |
| OUT   | 25.182  | 23.801  | 31.914  | 22.592  | 32.427  | 24.878  | 36.293  | 30.484  | 47.650  | 65.685  | 21.918  | 339.355   | 599.400   | 633.966   | 479.793   | 673.784   | <b>866.226</b> | 766.304   | 705.953   | 893.576   | 941.737    | 686.426   | 811.477   |           |
| NOV   | 19.167  | 30.219  | 17.315  | 26.370  | 22.334  | 42.158  | 27.542  | 26.851  | 28.555  | 64.912  | 101.180 | 199.673   | 531.790   | 513.678   | 651.926   | 597.417   | 718.298        | 694.602   | 804.429   | 911.824   | 812.531    | 710.913   | 624.426   |           |
| DEZ   | 20.662  | 25.273  | 19.912  | 15.934  | 24.820  | 32.961  | 26.904  | 24.417  | 25.722  | 77.622  | 103.323 | 74.255    | 570.013   | 516.415   | 515.451   | 681.749   | 680.967        | 627.267   | 754.961   | 825.834   | 822.493    | 682.399   | 772.907   |           |
| TOT   | 219.511 | 274.726 | 267.103 | 267.825 | 270.131 | 356.689 | 306.969 | 333.808 | 409.314 | 480.892 | 771.931 | 2.277.014 | 4.378.308 | 6.267.568 | 6.040.299 | 7.108.499 | 8.416.081      | 8.408.049 | 7.921.783 | 9.995.084 | 10.235.494 | 8.440.907 | 8.302.710 | 2.836.268 |

\* Record após desativação do terminal privado derivados de petróleo

| TOTAL GERAL MOVIMENTADO NO PORTO DE ITAJAÍ + TERMINAIS (t) |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            |            |                  |            |            |            |            |            |            |           |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------------|------------|------------|------------|------------|------------|------------|-----------|
| MES  | 1997      | 1998      | 1999      | 2000      | 2001      | 2002      | 2003      | 2004      | 2005      | 2006      | 2007      | 2008      | 2009      | 2010      | 2011       | 2012       | 2013             | 2014       | 2015       | 2016       | 2017       | 2018       | 2019       | 2020      |
| JAN  | 119.118   | 151.434   | 120.609   | 165.197   | 193.309   | 265.993   | 286.800   | 430.179   | 503.608   | 500.730   | 593.358   | 546.460   | 204.526   | 620.711   | 794.874    | 900.254    | 815.013          | 959.152    | 873.876    | 937.005    | 1.022.499  | 943.631    | 1.004.921  | 1.103.275 |
| FEV  | 132.905   | 143.809   | 152.351   | 171.832   | 181.166   | 284.588   | 351.206   | 394.058   | 473.068   | 489.462   | 577.718   | 589.363   | 283.121   | 697.246   | 746.986    | 884.549    | 851.053          | 988.629    | 876.114    | 927.685    | 963.477    | 981.913    | 1.067.385  | 1.178.463 |
| MAR  | 164.594   | 152.277   | 137.926   | 201.885   | 254.485   | 319.620   | 393.791   | 440.587   | 568.673   | 520.476   | 646.836   | 625.898   | 391.083   | 819.288   | 873.287    | 922.739    | 1.069.812        | 1.099.416  | 983.499    | 893.119    | 977.075    | 1.067.740  | 1.045.198  | 1.230.718 |
| ABR  | 160.936   | 132.078   | 140.087   | 183.195   | 236.625   | 328.676   | 347.778   | 451.109   | 569.094   | 523.074   | 612.575   | 547.039   | 386.249   | 649.601   | 829.277    | 903.902    | 996.154          | 1.057.377  | 923.475    | 1.012.856  | 1.164.791  | 1.107.409  | 1.173.755  | 1.230.174 |
| MAI  | 155.538   | 146.412   | 126.967   | 184.094   | 231.518   | 297.212   | 430.013   | 490.440   | 619.708   | 583.664   | 601.917   | 639.401   | 513.715   | 879.774   | 925.889    | 927.417    | 1.086.454        | 1.117.486  | 946.726    | 977.589    | 797.223    | 988.365    | 1.148.638  |           |
| JUN  | 145.177   | 139.587   | 194.950   | 185.996   | 234.756   | 301.326   | 381.200   | 464.518   | 594.058   | 570.782   | 632.317   | 637.988   | 477.882   | 760.173   | 883.190    | 872.748    | 1.079.359        | 853.088    | 892.940    | 869.256    | 932.825    | 1.002.558  | 1.218.412  |           |
| JUL  | 167.566   | 154.645   | 200.974   | 213.063   | 222.623   | 375.089   | 393.865   | 490.177   | 600.057   | 585.740   | 610.794   | 656.851   | 538.783   | 903.783   | 995.584    | 963.463    | <b>1.188.184</b> | 1.139.214  | 992.674    | 1.049.377  | 1.106.400  | 1.123.726  | 1.083.772  |           |
| AGO  | 185.155   | 143.251   | 197.770   | 209.481   | 274.662   | 369.917   | 397.043   | 482.713   | 538.690   | 594.306   | 603.812   | 721.908   | 532.347   | 872.989   | 922.349    | 1.031.807  | 1.062.984        | 1.070.503  | 1.097.737  | 1.104.594  | 1.196.888  | 1.163.149  | 1.147.658  |           |
| SET  | 150.756   | 138.726   | 186.538   | 204.613   | 276.226   | 391.630   | 419.681   | 474.180   | 518.443   | 637.844   | 569.411   | 689.549   | 534.797   | 935.173   | 789.773    | 941.908    | 953.074          | 1.059.205  | 774.868    | 1.033.922  | 1.075.207  | 1.091.510  | 1.173.274  |           |
| OUT  | 162.533   | 152.170   | 195.916   | 187.028   | 307.582   | 351.931   | 423.531   | 547.424   | 558.419   | 636.557   | 621.196   | 771.224   | 818.504   | 998.908   | 966.354    | 1.053.060  | <b>1.364.007</b> | 1.104.608  | 816.806    | 1.113.140  | 1.164.141  | 1.092.133  | 1.245.222  |           |
| NOV  | 149.071   | 190.819   | 184.025   | 226.620   | 267.316   | 355.599   | 418.452   | 515.121   | 480.280   | 605.259   | 623.076   | 467.583   | 709.184   | 893.915   | 741.707    | 827.927    | 1.046.309        | 1.034.919  | 999.340    | 1.070.928  | 1.007.926  | 1.166.522  | 1.134.189  |           |
| DEZ  | 185.488   | 184.480   | 183.681   | 198.822   | 294.826   | 317.840   | 414.776   | 533.437   | 620.774   | 680.570   | 616.874   | 115.357   | 749.150   | 868.220   | 977.704    | 995.752    | 1.099.783        | 943.528    | 894.283    | 1.060.080  | 1.027.928  | 1.093.614  | 1.282.324  |           |
| TOT  | 1.878.837 | 1.829.688 | 2.021.794 | 2.331.826 | 2.975.094 | 3.959.421 | 4.658.136 | 5.713.943 | 6.544.872 | 6.928.464 | 7.309.884 | 7.008.621 | 6.139.341 | 9.899.781 | 10.446.974 | 11.225.526 | 12.612.186       | 12.427.125 | 11.072.540 | 12.049.551 | 12.436.380 | 12.822.270 | 13.724.748 | 4.742.630 |

|     |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |           |           |           |         |           |           |           |           |         |
|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|---------|-----------|-----------|-----------|-----------|---------|
| TEU | 122.925 | 130.625 | 142.713 | 176.815 | 243.554 | 334.726 | 466.751 | 564.012 | 647.650 | 688.305 | 681.852 | 693.580 | 593.359 | 957.130 | 983.958 | 1.015.954 | 1.104.653 | 1.086.515 | 983.756 | 1.102.196 | 1.119.271 | 1.150.587 | 1.230.467 | 426.546 |
|-----|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|---------|-----------|-----------|-----------|-----------|---------|

