



COMPARATIVO MOVIMENTAÇÕES NOS TERMINAIS (t)

| POLY TERMINAIS - BRASKARNE - TROCADEIRO - PORTONAVE - TEPORTI - TERMINAL BARRA DO RIO |         |         |         |         |         |         |         |         |         |         |         |         |           |           |           |           |           |                |           |           |           |            |           |           |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|-----------|-----------|----------------|-----------|-----------|-----------|------------|-----------|-----------|
| MÊS   | 1996    | 1997    | 1998    | 1999    | 2000    | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007    | 2008      | 2009      | 2010      | 2011      | 2012      | 2013           | 2014      | 2015      | 2016      | 2017       | 2018      | 2019      |
| JAN   | 62.440  | 0       | 21.239  | 21.036  | 24.645  | 26.938  | 31.640  | 25.214  | 11.389  | 33.271  | 25.420  | 70.616  | 89.174    | 142.809   | 412.242   | 460.857   | 545.184   | 560.493        | 663.511   | 550.325   | 776.306   | 845.072    | 791.365   | 649.556   |
| FEV   | 81.194  | 10.996  | 23.665  | 18.530  | 20.081  | 19.445  | 28.027  | 31.896  | 21.737  | 18.329  | 22.373  | 69.576  | 103.878   | 196.570   | 476.587   | 436.966   | 536.523   | 543.482        | 629.072   | 561.527   | 753.563   | 779.094    | 654.058   | 651.781   |
| MAR   | 52.015  | 13.918  | 18.625  | 21.068  | 22.858  | 22.226  | 25.971  | 37.269  | 22.406  | 10.350  | 26.588  | 80.673  | 123.145   | 280.103   | 564.642   | 538.139   | 507.893   | 687.760        | 726.759   | 662.315   | 745.690   | 837.598    | 690.935   | 595.853   |
| ABR   | 71.827  | 21.947  | 18.709  | 21.670  | 21.465  | 20.225  | 26.593  | 11.089  | 36.816  | 40.297  | 29.993  | 78.442  | 115.048   | 246.624   | 457.117   | 464.443   | 547.986   | 650.110        | 740.015   | 525.991   | 823.762   | 971.945    | 759.351   | 723.889   |
| MAI   | 63.515  | 23.404  | 23.182  | 16.051  | 24.062  | 23.407  | 25.953  | 19.281  | 38.797  | 41.364  | 27.674  | 62.552  | 190.368   | 338.155   | 566.746   | 507.202   | 536.979   | 758.673        | 730.762   | 655.137   | 828.654   | 642.833    | 627.384   | 684.534   |
| JUN   | 60.528  | 17.537  | 26.757  | 26.445  | 23.533  | 24.994  | 21.699  | 22.546  | 29.202  | 41.720  | 19.247  | 79.810  | 201.718   | 306.575   | 444.314   | 504.962   | 557.708   | 744.384        | 564.464   | 568.169   | 726.822   | 776.344    | 690.940   |           |
| JUL   | 63.730  | 29.451  | 16.696  | 26.566  | 23.673  | 5.873   | 37.125  | 16.326  | 29.374  | 38.241  | 27.935  | 47.161  | 236.754   | 395.540   | 559.266   | 540.891   | 606.092   | <b>802.432</b> | 789.604   | 659.796   | 875.558   | 971.781    | 716.562   |           |
| AGO   | 73.801  | 18.967  | 26.370  | 22.348  | 27.705  | 21.067  | 25.548  | 24.225  | 35.698  | 44.027  | 37.941  | 22.343  | 308.741   | 379.038   | 545.713   | 508.901   | 696.163   | 758.622        | 716.442   | 838.727   | 955.977   | 961.981    | 726.859   |           |
| SET   | 47.305  | 18.280  | 20.190  | 24.248  | 14.907  | 26.375  | 34.136  | 28.384  | 26.637  | 39.788  | 55.502  | 34.337  | 294.905   | 391.691   | 576.882   | 430.768   | 620.960   | 644.634        | 759.247   | 634.453   | 877.518   | 872.085    | 703.715   |           |
| OUT   | 62.217  | 25.182  | 23.801  | 31.914  | 22.592  | 32.427  | 24.878  | 36.293  | 30.484  | 47.650  | 65.685  | 21.918  | 339.355   | 599.400   | 633.966   | 479.793   | 673.784   | <b>866.226</b> | 766.304   | 705.953   | 893.576   | 941.737    | 686.426   |           |
| NOV   | 26.296  | 19.167  | 30.219  | 17.315  | 26.370  | 22.334  | 42.158  | 27.542  | 26.851  | 28.555  | 64.912  | 101.180 | 199.673   | 531.790   | 513.678   | 651.926   | 597.478   | 718.298        | 694.602   | 804.429   | 911.824   | 812.531    | 710.913   |           |
| DEZ   | 11.014  | 20.662  | 25.273  | 19.912  | 15.934  | 24.820  | 32.961  | 26.904  | 24.417  | 25.722  | 77.622  | 103.323 | 74.255    | 570.013   | 516.415   | 515.451   | 681.749   | 680.967        | 627.267   | 754.961   | 825.834   | 822.493    | 682.399   |           |
| TOT   | 675.882 | 219.511 | 274.726 | 267.103 | 267.825 | 270.131 | 356.689 | 306.969 | 333.808 | 409.314 | 480.892 | 771.931 | 2.277.014 | 4.378.308 | 6.267.568 | 6.040.299 | 7.108.499 | 8.416.081      | 8.408.049 | 7.921.783 | 9.995.084 | 10.235.494 | 8.440.907 | 3.305.613 |

\* Record após desativação do terminal privado derivados de petróleo

| TOTAL GERAL MOVIMENTADO NO PORTO DE ITAJÁ + TERMINAIS (t) |           |           |           |           |           |           |           |           |           |           |           |           |           |           |           |            |            |                  |            |            |            |            |            |           |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|------------------|------------|------------|------------|------------|------------|-----------|
| MÊS   | 1996      | 1997      | 1998      | 1999      | 2000      | 2001      | 2002      | 2003      | 2004      | 2005      | 2006      | 2007      | 2008      | 2009      | 2010      | 2011       | 2012       | 2013             | 2014       | 2015       | 2016       | 2017       | 2018       | 2019      |
| JAN   | 152.601   | 119.118   | 151.434   | 120.609   | 165.197   | 193.309   | 265.993   | 286.800   | 430.179   | 503.608   | 500.730   | 593.358   | 546.460   | 204.526   | 620.711   | 794.874    | 900.254    | 815.013          | 959.152    | 873.876    | 937.005    | 1.022.499  | 943.631    | 1.004.921 |
| FEV   | 196.005   | 132.905   | 143.809   | 152.351   | 171.832   | 181.166   | 284.588   | 351.206   | 394.058   | 473.068   | 489.462   | 577.718   | 589.363   | 283.121   | 697.246   | 746.986    | 884.549    | 851.053          | 988.629    | 876.114    | 927.685    | 963.477    | 981.913    | 1.067.385 |
| MAR   | 165.237   | 164.594   | 152.277   | 137.926   | 201.885   | 254.485   | 319.620   | 393.791   | 440.587   | 568.673   | 520.476   | 646.836   | 625.898   | 391.083   | 819.288   | 873.287    | 922.739    | 1.069.812        | 1.099.416  | 983.499    | 893.119    | 977.075    | 1.067.740  | 1.045.198 |
| ABR   | 181.056   | 160.936   | 132.078   | 140.087   | 183.195   | 236.625   | 328.676   | 347.778   | 451.109   | 569.094   | 523.074   | 612.575   | 547.039   | 386.249   | 649.601   | 829.277    | 903.902    | 996.154          | 1.057.377  | 923.475    | 1.012.856  | 1.164.791  | 1.107.409  | 1.173.755 |
| MAI   | 181.930   | 155.538   | 146.412   | 126.967   | 184.094   | 231.518   | 297.212   | 430.013   | 490.440   | 619.708   | 583.664   | 601.917   | 639.401   | 513.715   | 879.774   | 925.889    | 927.417    | 1.086.454        | 1.117.486  | 946.726    | 977.589    | 797.223    | 988.365    | 1.148.638 |
| JUN   | 156.587   | 145.177   | 139.587   | 194.950   | 185.996   | 234.756   | 301.326   | 381.200   | 464.518   | 594.058   | 570.782   | 632.317   | 637.988   | 477.882   | 760.173   | 883.190    | 872.748    | 1.079.359        | 853.088    | 892.940    | 869.256    | 932.825    | 1.002.558  |           |
| JUL   | 183.238   | 167.566   | 154.645   | 200.974   | 213.063   | 222.623   | 375.089   | 393.865   | 490.177   | 600.057   | 585.740   | 610.794   | 656.851   | 538.783   | 903.783   | 995.584    | 963.463    | <b>1.188.184</b> | 1.139.214  | 992.876    | 1.049.377  | 1.106.400  | 1.123.726  |           |
| AGO   | 200.198   | 185.155   | 143.251   | 197.770   | 209.481   | 274.662   | 369.917   | 397.043   | 482.713   | 538.690   | 594.306   | 603.812   | 721.908   | 532.347   | 872.989   | 922.349    | 1.031.807  | 1.062.984        | 1.070.503  | 1.097.737  | 1.104.594  | 1.196.888  | 1.163.149  |           |
| SET   | 182.734   | 150.756   | 138.726   | 186.538   | 204.613   | 276.226   | 391.630   | 419.681   | 474.180   | 518.443   | 637.844   | 569.411   | 689.549   | 534.797   | 935.173   | 789.773    | 941.908    | 953.074          | 1.059.205  | 774.868    | 1.033.922  | 1.075.207  | 1.091.510  |           |
| OUT   | 198.776   | 162.533   | 152.170   | 195.916   | 187.028   | 307.582   | 351.931   | 423.531   | 547.424   | 558.419   | 636.557   | 621.196   | 771.224   | 818.504   | 998.908   | 966.354    | 1.053.060  | <b>1.364.007</b> | 1.104.608  | 816.806    | 1.113.140  | 1.164.141  | 1.092.133  |           |
| NOV   | 157.125   | 149.071   | 190.819   | 184.025   | 226.620   | 267.316   | 355.599   | 418.452   | 515.121   | 480.280   | 605.259   | 623.076   | 467.583   | 709.184   | 893.915   | 741.707    | 827.927    | 1.046.309        | 1.034.919  | 999.340    | 1.070.928  | 1.007.926  | 1.166.522  |           |
| DEZ   | 153.823   | 185.488   | 184.480   | 183.681   | 198.822   | 294.826   | 317.840   | 414.776   | 533.437   | 520.774   | 680.570   | 616.874   | 115.357   | 749.150   | 868.220   | 977.704    | 995.752    | 1.099.783        | 943.528    | 894.283    | 1.060.080  | 1.027.928  | 1.093.614  |           |
| TOT   | 2.109.310 | 1.878.837 | 1.829.688 | 2.021.794 | 2.331.826 | 2.975.094 | 3.959.421 | 4.658.136 | 5.713.943 | 6.544.872 | 6.928.464 | 7.309.884 | 7.008.621 | 6.139.341 | 9.899.781 | 10.446.974 | 11.225.526 | 12.612.186       | 12.427.125 | 11.072.540 | 12.049.551 | 12.436.380 | 12.822.270 | 5.439.897 |

|     |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |           |           |           |         |           |           |           |         |
|-----|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------|
| TEU | 87.404 | 122.925 | 130.625 | 142.713 | 176.815 | 243.554 | 334.726 | 466.751 | 564.012 | 647.650 | 688.305 | 681.852 | 693.580 | 593.359 | 957.130 | 983.958 | 1.015.954 | 1.104.653 | 1.086.515 | 983.756 | 1.102.196 | 1.119.271 | 1.150.587 | 487.178 |
|-----|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|-----------|-----------|---------|-----------|-----------|-----------|---------|

